

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (375) Legislative Branch  
Budget Unit: (5018850001) Senate  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
<u>Base</u>		Appropriation	7,239,664	7,239,664
		FTE	64.50	64.50
0001	FY 19 Legislative Request based on FY 17 allocation %.	Appropriation	2,095,436	2,095,436
0002	Adjustment to reflect FY 2018 Governor's recommended deappropriation for FY 2019.	Appropriation	0	-65,266
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 7,239,664</u>	<u>\$ 9,335,100</u>	<u>\$ 9,269,834</u>
Total FTE		<u>64.50</u>	<u>64.50</u>	<u>64.50</u>